



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Fifty nine lakh ninety one thousand seven hundred twenty one only (Rs.59,91,721/-) - Quarterly Distribution of Budget for the Home Secretariat - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1373

Dated:30-08-2019

Read the following:-

- 1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
- 2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
- 3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
- 4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
- 5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
- 6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Home Secretariat for an amount of Rs. 59,91,721 /- Rupees Fifty nine lakh ninety one thousand seven hundred twenty one for the period from April 01, 2019 to March 31, 2020 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Home Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

Home Secretariat
 The Director of Treasuries & Accounts, Ibrahimpatnam
 The Director Works and Accounts, Ibrahimpatnam
 The Pay & Accounts Officer, Ibrahimpatnam
 The Finance (BG) Department, Finance Department, Velagapaudi
 The Accountant General, Hyderabad
 The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Home Secretariat

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat General Services							
M.H. 090 Secretariat							
S.H. 08 Home Department							
D.H. 050 Rewards							
S.D.H. 051 Rewards	21,000	0	11,550	4,200	5,250	21,000	0
S.D.H. 052 Awards	21,000	0	11,550	4,200	5,250	21,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	21,33,000	6,83,576	4,89,574	4,26,600	5,33,250	21,33,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	4,42,000	0	2,43,100	88,400	1,10,500	4,42,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,33,000	90,164	92,986	66,600	83,250	3,33,000	0
S.D.H. 134 Hiring of Private Vehicles	9,57,000	2,46,000	2,39,850	2,09,400	2,61,750	9,57,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,50,000	0	2,47,500	90,000	1,12,500	4,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	14,721	0	8,096	2,940	3,685	14,721	0
S.D.H. 137 Office Expenses - Administrative Expenses	19,000	0	10,450	3,800	4,750	19,000	0
S.D.H. 138 Office Expenses - Internet Charges/Broadband	19,000	0	10,450	3,800	4,750	19,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,13,000	0	62,150	22,600	28,250	1,13,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	14,19,000	6,27,040	1,53,410	2,83,800	3,54,750	14,19,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	0	27,500	10,000	12,500	50,000	0
Total	59,91,721	16,46,780	16,08,166	12,16,340	15,20,435	59,91,721	0

DDO Annexure

Department: Home Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000900008050051VN	27001701012	0	11,550	4,200	5,250	21,000
2052000900008050052VN	27001701012	0	11,550	4,200	5,250	21,000
2052000900008110111VN	27001701012	6,83,576	4,89,574	4,26,600	5,33,250	21,33,000
2052000900008130131VN	27001701012	90,164	92,986	66,600	83,250	3,33,000
2052000900008130134VN	27001701012	2,46,000	2,39,850	2,09,400	2,61,750	9,57,000
2052000900008130135VN	27001701012	0	2,47,500	90,000	1,12,500	4,50,000
2052000900008130136VN	27001701012	0	8,096	2,940	3,685	14,721
2052000900008130137VN	27001701012	0	10,450	3,800	4,750	19,000
2052000900008130138VN	27001701012	0	10,450	3,800	4,750	19,000
2052000900008130139VN	27001701012	0	62,150	22,600	28,250	1,13,000
2052000900008280281VN	27001701012	6,27,040	1,53,410	2,83,800	3,54,750	14,19,000
2052000900008120121VN	90000000074	0	2,43,100	88,400	1,10,500	4,42,000
2052000900008510511VN	90000000074	0	27,500	10,000	12,500	50,000
Total		16,46,780	16,08,166	12,16,340	15,20,435	59,91,721